

Budget for Drop in MSM in Kragujevac

<i>Description of budget line</i>	<i>Budget for 12 months in EUR</i>
Equipment and Furniture	6,000.00
Renting of facilities (12*400)	4,800.00
Running costs (12*200)	2,400.00
Centre Host - salary (9* 400)	3,600.00
Telephone help - salary (9*250)	2,250.00
Peer counseling - salary(9* 250)	2,250.00
Psychosocial support - salary(9* 250)	2,250.00
Medical support - salary (9* 250)	2,250.00
TOTAL:	25,800.00